

Modern Needlecraft Ltd.

BSCIC, Tongi, Gazipur.

Monthly Inventory for Energy, Water and Chemical-2016

Particulars	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Remarks
Indirect Energy (Electricity)													
Off Peak	9112	10967	14918	17176	15483	17983	16692	21934	12177	24273	12015	11693	184423
Peak	3709	4032	5242	6129	5322	5645	5645	7903	4435	8790	4355	4355	65562
PFCC (Peak)	0	609	0	0	0	0	0	0	0	0	0	0	609
PFCC (Off Peak)	0	224	0	0	0	0	0	0	0	0	0	0	224
T.L (Off Peak)	228	289	373	429	387	450	417	548	304	607	300	292	4624
T.L (Peak)	93	106	131	151	133	141	141	198	111	220	109	109	1643
Total used (kwh)	13142	16227	20664	23885	21325	24219	22895	30583	17027	33890	16779	16449	257085
Paid Amount (BDT)	109337	132355	168209	195051	174632	196426	186011	248844	139835	280924	137907	135002	2104533
Direct Energy (Diesel)													
Purchase (Ltr)	0	0	200	0	0	0	200	0	0	0	200	0	600
Duration of operation (Hrs)	1	0	1	3	2	8	3	8	5	4	1	3	39
Total used (Ltr)	11	0	12	35	23	100	34	90	77	61	13	38	494
Paid Amount (BDT)	715	0	780	2275	1495	6500	2210	5850	5005	3965	845	2470	32110
Gross Paid Amount	110052	132355	168989	197326	176127	202926	188221	254694	144840	284889	138752	137472	2136643
Water used													
Total used (M3)	75.5	85	105.5	105	110	138.5	93	154.5	94	136	121	139	1357
Chemical-Super-99 used													
Total used (Pcs)	143	96	7	30	67	41	67	99	125	100	97	171	1043
Total used (Ltr)	85.8	57.6	4.2	18	40.2	24.6	40.2	59.4	75	60	58.2	102.6	625.8
Total Empty Pot (Kg)	19.734	13.248	0.966	4.14	9.246	5.658	9.246	13.662	17.25	13.8	13.386	23.598	143.934
Super-99 (Purchasing Date)	06.06.2016	21.07.2016	30.07.2016	04.08.2016	17.08.2016	28.08.2016	07.09.2016	20.09.2016	04.10.2016	09.10.2016	12.10.2016	17.10.2016	Total
Super-99 (Qty)	24	48	48	48	26	48	48	48	48	48	18	24	476
836	01.11.2016	19.11.2016	01.12.2016	08.12.2016	13.12.2016	18.12.2016	22.12.2016	19.12.2016					Total
	48	24	48	48	48	24	48	72					360