

# Aswad Composite Mills Ltd

Kabirpur, Savar, Dhaka.

## KPI ( Key Performance Indicator) report (Energy, Water & Wastage)- January To December-2016

Year	Subject	Description				Total		Total Production	KPI		Remarks	
Jan-2016 to December- 2016	Energy	Electricity =	1,370,345.00	KWH	1370345	kwh	<b>3822081</b>	kwh	<b>0.40</b>	Kwh/ Per Pcs		
		Diesel=	49,182.50	Litr	508219.2	kwh						
		CNG =	187,402.22	m3	1943517	kwh						
	Water	32,365.00	m3	1000	Liter	<b>32365000</b>	Liter	<b>9549668</b>	<b>3.39</b>	L/Per pcs		Manpower and toilet increased form the of march'16
	Wastage	Jhoot=			323504	kg	<b>476235</b>	Kg	<b>0.049</b>	kg/Pcs		
		Wastage Carton=			68005	kg						
Wastage Paper & Dust =				84726	kg							